

Attachment 2: Sample Missions Team Budget

REQUEST	Mission Team Point of Contact	Notes/Actions	2010 Budget
<b>Ministry Scholarships</b>		If needed - from emergency fund	
<b>West Africa</b>			
Senegal - Arnold Dzah	Bert Newcomer		\$4,800
Sierra Leone - Gwen Smith	Carol Boyd	same as 2009	\$6,000
Nigeria NIATS	Roger Boyd	same as 2009	\$3,000
Nigeria IHCF	Lisa Goodhart	same as 2009	\$3,000
<b>Philippines - Tim, Bambi Warden</b>	Connie MacLeod	same as 2009	\$12,000
<b>Mission Trips</b>	Lisa Goodhart		\$3,000
<b>Camp Manatawney</b>	Roger Boyd	same as 2009	\$2,000
<b>Rescue Mission</b>	Debbie Newcomer	same as 2009	\$1,800
<b>Pioneer Translators</b>	Connie MacLeod	\$250/mo	\$3,000
<b>Emergency Fund</b>		\$2,500 less than 2009	\$6,000
<b>Proposed 2010 Budget before Carryover</b>			<b>\$44,600</b>
<b>Carryover from 2009 (Excluding designated 2009 contributions)</b>		Will be used for Philippines mission trip and proposed Arnold Dzah trip to US	\$6,500
<b>Total</b>			<b>\$51,100</b>